

Justification for increase in cost of schemes in FY 2022-23 and FY 2023-24

In the following Schemes, project cost is exceeded from approved DPR Cost. Reasons for the same is as follows :

DPR No	Details	Justification
RInfra-G/DPR/BP11-16/DPR No 16.9.19	Replacement of AC sheet by Colour Coated Galvalume Sheet at CHP Conveyor gantry, W Tippler, Auto Base etc.	The CAPEX Project DPR No. 16.9.19 was approved in FY 2014-15. The approved scheme cost was Rs. 2.94 Crore while the cumulative capitalization till FY 2023-24 against this scheme is Rs. 2.98 Crore. During preparing DPR, the employee cost was not a part of DPR as per earlier practise. Therefore, the employee cost was included in capitalization in FY 2021-22 & 2022-23, since Employee expense pertaining to the project is required to be capitalized as per accounting practice. Due to capitalization of employee expense, there is minor cost increase against this scheme.
RInfra-G/DPR/BP11-16/DPR No 16.16	Procurement of Online & Wireless vibration monitoring System	The approved cost for the scheme was Rs. 0.70 Crore, while the cumulative capitalization till FY 2023-24 against this scheme is Rs. 0.74 Crore. The items procured in the scheme are imported & due to variation in dollar price rate the additional amount Rs. 4 Lakh was utilized.