

Annexure-VII

Illustration for Financial Implication of HSD Price Variation for Transportation of Fly Ash to various avenues

Billing Period: 01.05.2024 to 31.05.2024 (Say)

SI No.	Description	UOM	Figures
1	Diesel base rate as per Contract/ as per latest revision	Rs/Ltr	93.78
2	Average diesel rate on 31.05.2024 for the particular bill period and revised base rate of diesel for next billing cycle, only in case of variation is more than +/- Rs. 2 per ltr (SAY)	Rs/Ltr	96.20
3	Increase/ decrease in HSD rate (Sl. No. 2 - Sl. No. 1)	Rs/Ltr	2.42
4	Increase in % (Sl. No. 3 / Sl. No. 1 x 100)	%	2.58
5	Unit rate slab wise as per Contract (SAY)	Rs./ MT	
a	0 to 5 Kms		30.00
b	More than 5 to 10 Kms		40.00
c	More than 10 to 15 Kms		50.00
d	More than 15 to 20 Kms		60.00
e	More than 20 to 25 Kms		70.00
f	More than 25 to 30 Kms		80.00
g	More than 30 to 35 Kms		90.00
h	More than 35 to 40 Kms		100.00
i	More than 40 to 45 Kms		110.00
j	More than 45 to 50 Kms		120.00
k	More than 50 to 55 Kms		130.00
l	More than 55 to 60 kms		140.00
m	More than 60 to 70 Kms		150.00
n	More than 70 to 80 Kms		160.00
o	More than 80 to 90 Kms		170.00
p	More than 90 to 100 Kms		180.00
q	More than 100 to 110 Kms		190.00
r	More than 110 to 120 Kms		200.00
s	More than 120 to 130 Kms		210.00
t	More than 130 to 140 Kms		220.00
u	More than 140 to 150 Kms		230.00
v	More than 150 to 200 Kms		240.00
w	More than 200 to 250 Kms		250.00
x	More than 250 to 300 Kms		260.00
6	Revised unit rate for the quantity executed in billing period & for next billing cycle ((Sl. No. 5 x 0.50% x Sl. No. 4) + Sl. No. 5)	Rs./ MT	
a	0 to 5 Kms		30.39
b	More than 5 to 10 Kms		40.52
c	More than 10 to 15 Kms		50.65
d	More than 15 to 20 Kms		60.77
e	More than 20 to 25 Kms		70.90
f	More than 25 to 30 Kms		81.03
g	More than 30 to 35 Kms		91.16
h	More than 35 to 40 Kms		101.29
i	More than 40 to 45 Kms		111.42
j	More than 45 to 50 Kms		121.55

k	More than 50 to 55 Kms		131.68
l	More than 55 to 60 kms		141.81
m	More than 60 to 70 Kms		151.94
n	More than 70 to 80 Kms		162.06
o	More than 80 to 90 Kms		172.19
p	More than 90 to 100 Kms		182.32
q	More than 100 to 110 Kms		192.45
r	More than 110 to 120 Kms		202.58
s	More than 120 to 130 Kms		212.71
t	More than 130 to 140 Kms		222.84
u	More than 140 to 150 Kms		232.97
v	More than 150 to 200 Kms		243.10
w	More than 200 to 250 Kms		253.23
x	More than 250 to 300 Kms		263.35
7	Actual quantity executed in the billing cycle in various slabs (SAY)	MT	
a	0 to 5 Kms		200
b	More than 5 to 10 Kms		5000
c	More than 10 to 15 Kms		10000
d	More than 15 to 20 Kms		15000
e	More than 20 to 25 Kms		15000
f	More than 25 to 30 Kms		12000
g	More than 30 to 35 Kms		5000
h	More than 35 to 40 Kms		4000
i	More than 40 to 45 Kms		3000
j	More than 45 to 50 Kms		2000
k	More than 50 to 55 Kms		1000
l	More than 55 to 60 kms		100
m	More than 60 to 70 Kms		500
n	More than 70 to 80 Kms		500
o	More than 80 to 90 Kms		500
p	More than 90 to 100 Kms		500
q	More than 100 to 110 Kms		1000
r	More than 110 to 120 Kms		2000
s	More than 120 to 130 Kms		3000
t	More than 130 to 140 Kms		3000
u	More than 140 to 150 Kms		20000
v	More than 150 to 200 Kms		50000
w	More than 200 to 250 Kms		50000
x	More than 250 to 300 Kms		50000
8	Total bill amount for the billing cycle slab wise i.e. from 01.05.2024 to 31.05.2024 (Sl. No. 6 x 7)	Rs.	
a	0 to 5 Kms		6,078
b	More than 5 to 10 Kms		202,600
c	More than 10 to 15 Kms		506,500
d	More than 15 to 20 Kms		911,550
e	More than 20 to 25 Kms		1,063,500
f	More than 25 to 30 Kms		972,360
g	More than 30 to 35 Kms		455,800
h	More than 35 to 40 Kms		405,160
i	More than 40 to 45 Kms		334,260
j	More than 45 to 50 Kms		243,100
k	More than 50 to 55 Kms		131,680
l	More than 55 to 60 kms		14,181
m	More than 60 to 70 Kms		75,970

n	More than 70 to 80 Kms		81,030
o	More than 80 to 90 Kms		86,095
p	More than 90 to 100 Kms		91,160
q	More than 100 to 110 Kms		192,450
r	More than 110 to 120 Kms		405,160
s	More than 120 to 130 Kms		638,130
t	More than 130 to 140 Kms		668,520
u	More than 140 to 150 Kms		4,659,400
v	More than 150 to 200 Kms		12,155,000
w	More than 200 to 250 Kms		12,661,500
x	More than 250 to 300 Kms		13,167,500
9	Total of Sl. No. 8	Rs.	50,128,684

10	Total variation due to diesel escalation	Rs.	638,684
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Annexure-VII

Illustration for Financial Implication of HSD Price Variation for Material Handling at Various Sites

Billing Period: 01.05.2024 to 31.05.2024 (Say)

SI No.	Description	UOM	Figures
1	Diesel base rate as per Contract/ as per latest revision	Rs/Ltr	93.78
2	Average diesel rate on 31.05.2024 for the particular bill period and revised base rate of diesel for next billing cycle, only in case of variation is more than +/- Rs. 2 per ltr (SAY)	Rs/Ltr	96.20
3	Increase/ decrease in HSD rate (Sl. No. 2 - Sl. No. 1)	Rs/Ltr	2.42
4	Increase in % (Sl. No. 3 / Sl. No. 1 x 100)	%	2.58
5	Unit rate slab wise as per Contract (SAY)	Rs./ MT	32.00
6	Revised unit rate for the quantity executed in billing period & for next billing cycle ((Sl. No. 5 x 0.50% x Sl. No. 4) + Sl. No. 5)	Rs./ MT	32.41
7	Actual quantity executed in the billing cycle in various slabs (SAY)	MT	72300
8	Total bill amount for the billing cycle slab wise i.e. from 01.05.2024 to 31.05.2024 (Sl. No. 6 x 7)	Rs.	2,343,243
10	Total variation due to diesel escalation	Rs.	29,643

Annexure-VII

Illustration for Financial Implication of HSD Price Variation for excavation and loading of pond ash

Billing Period: 01.05.2024 to 31.05.2024 (Say)

SI No.	Description	UOM	Figures
1	Diesel base rate as per Contract/ as per latest revision	Rs/Ltr	93.78
2	Average diesel rate on 31.05.2024 for the particular bill period and revised base rate of diesel for next billing cycle, only in case of variation is more than +/- Rs. 2 per ltr (SAY)	Rs/Ltr	96.20
3	Increase/ decrease in HSD rate (Sl. No. 2 - Sl. No. 1)	Rs/Ltr	2.42
4	Increase in % (Sl. No. 3 / Sl. No. 1 x 100)	%	2.58
5	Unit rate slab wise as per Contract (SAY)	Rs./ MT	12.00
6	Revised unit rate for the quantity executed in billing period & for next billing cycle ((Sl. No. 5 x 0.50% x Sl. No. 4) + Sl. No. 5)	Rs./ MT	12.15
7	Actual quantity executed in the billing cycle in various slabs (SAY)	MT	177310
8	Total bill amount for the billing cycle slab wise i.e. from 01.05.2024 to 31.05.2024 (Sl. No. 6 x 7)	Rs.	2,154,317
10	Total variation due to diesel escalation	Rs.	26,597